



**Energy Conservation Plan
Quarterly Status Report
For Quarter 4 of FY2008**

Goal	Strategy	Status
Resource Efficiency Plan		
Reduce electricity and natural gas costs by 5%.	Install energy savings initiatives such as programmable thermostats, weather stripping, and insulation in Agency-owned facilities	TFS was heavily involved in wildland fire suppression and hurricane response which limited our ability to complete the planned energy savings initiatives. The remaining 15% should be completed in the 1 st quarter of FY 2009.
Fleet Fuel Management Plan (Vehicles)		
Reduce fuel costs by 10%.	Reduce fleet of vehicles under one ton, thus reducing fuel costs.	During the first quarter of FY2008, TFS completed implementation of a 10% reduction in its fleet of non-emergency (staff) vehicles.