

**FTE STATE EMPLOYEE QUARTERLY REPORT  
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION  
for the Quarter Ending August 31, 2001**

**DATA SUPPLIED BY:**

**FOR: 576 Texas Forest Service (A&M)**

Texas Forest Service (A&M)  
John B. Connally Building  
301 Tarrow, Suite 371  
College Station, TX 77840-7896

(Please make any necessary corrections to the information above)

| Reporting Requirements  | Employees Paid from Approp. Funds | Employees Paid from All Other Funds | Contract/Temp Worker Hours (Approp. Funds) |
|---|-----------------------------------|-------------------------------------|--|
| 1. Total number of hours paid for all state employees and/or contract and temporary workers in this quarter | 190,651.08                        | 4,244.83                            |  |
| 2. Number of hours for one full-time employee in this quarter   | 528                               | 528                                 | 528  |
| 3. Number of full-time employees (headcount) on August 31, 2001   | 343                               | 6                                   | Not Applicable                             |
| 4. Number of part-time employees (headcount) on August 31, 2001   | 5                                 | 3                                   | Not Applicable                             |
| 5. Number of consultants and contract individuals performing services on August 31, 2001                    |                                   |                                     | Not Applicable                             |

**Explanation of Variance/Comments:** Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition, or an explanation for exceeding the FTE Cap. Use the space below or attach a separate explanation page as needed.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

| Agency Head (Exec. Dir. or Board) | Manager Headcount | Supervisor Headcount | Non-Supervisory Staff Headcount |
|-----------------------------------|-------------------|----------------------|---------------------------------|
| <u>1</u>                          | <u>16</u>         | <u>107</u>           | <u>234</u>                      |