

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending November 30, 2001

DATA SUPPLIED BY:

FOR: 576 Texas Forest Service (A&M)

Texas Forest Service (A&M)
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(Please make any necessary corrections above)

Reporting Requirements	Appropriated Funds	All Other Funds	Contractor Data
1. Total number of hours paid for all employees in this quarter	190,826.25	7,925.46	
2. Number of hours for one full-time employee in this quarter	520	520	520
3. Number of full-time employees (headcount) on November 30, 2001 (last working day of the quarter)	339	8	Not Applicable
4. Number of part-time employees (headcount) on November 30, 2001 (last working day of the quarter)	67	9	Not Applicable
5. Number of contract individuals performing services on November 30, 2001 (last working day of the quarter)			Not Applicable
6. Number of students enrolled or within one year of graduation from a Comptroller directed IT Academy exempt from the FTE Cap.			Not Applicable

Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

Please report agency-wide headcount totals for the following categories of employees for use in computing the Management-to-Staff Ratio. Data is shown for the previous quarter where available.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	16	102	306