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SAO : On-Line Quarterly FTE Entry System

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**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

Please Enter the Quarterly FTE Information for Your Agency Below
576 - Texas Forest Service (A&M)

Default Values for this
Period:

Fiscal Year: 2002

Quarter: 4

Hrs Per 520
FTE:

	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter	186,220.60	12,362.59	0.00
2. Number of full-time employees (headcount) on last working day of this quarter	334	13	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter	9	2	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter	0	0	Not Applicable

See the [State of Texas Human Resources website](#) for a technical explanation of the FTE and headcount data to report above.

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter.

An explanation will be required for all entities that have exceeded their authorized FTE Cap. Higher Education institution Caps are annual and agency Caps are quarterly. Entities that have exceeded their Cap will provide justification or explanation below. Note, your explanations will be included in the written report to the Legislature.

6.

Please report agency-wide headcount totals for the following categories of employees for use in Management-to-Staff Ratio.

Agency Head (Exec. Dir. or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	17	97	243