

576 CONSOLIDATED REPORT FOR  
TEXAS FOREST SERVICE

05-OCT-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$00	\$00	\$00	26.10%
SPECIAL TRADE	\$39,905	\$29,181 /73.1%	\$10,723 /26.8%	57.20%
PROFESSIONAL SERVICES	\$29,499	\$7,816 /26.4%	\$21,682 /73.5%	20.00%
OTHER SERVICES	\$1,201,895	\$1,049,190 /87.2%	\$156,787 /13.0%	33.00%
COMMODITY PURCHASING	\$3,505,481	\$2,777,930 /79.2%	\$754,193 /21.5%	12.60%
	<u>\$4,776,781</u>	<u>\$3,864,119 /80.8%</u>	<u>\$943,387 /19.7%</u>	

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HEAVY CONSTRUCTION	\$4,319,742,332	\$4,196,143,813 /97.1%	\$421,155,625 /9.74%	11.90%
BUILDING CONSTRUCTION	\$1,755,743,217	\$1,639,769,127 /93.3%	\$393,448,765 /22.4%	26.10%
SPECIAL TRADE	\$478,432,576	\$343,321,975 /71.7%	\$149,603,526 /31.2%	57.20%
PROFESSIONAL SERVICES	\$507,477,094	\$459,792,699 /90.6%	\$88,985,463 /17.5%	20.00%
OTHER SERVICES	\$3,094,316,623	\$2,787,589,677 /90.0%	\$438,100,595 /14.1%	33.00%
COMMODITY PURCHASING	\$3,448,479,783	\$3,040,724,306 /88.1%	\$483,566,762 /14.0%	12.60%
	<u>\$13,604,191,629</u>	<u>\$12,467,341,600 /91.6%</u>	<u>\$1,974,860,738 /14.5%</u>	

576 \*\* ANALYSIS OF AWARDS FOR  
TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5/4.31%	\$27,147 /2.87%
BLACK	7/6.03%	\$61,173 /6.48%
HISPANIC	26/22.4%	\$283,968 /30.1%
NATIVE AMERICAN	1/.862%	\$39,407 /4.17%
WOMEN	77/66.3%	\$531,689 /56.3%
TOTAL	<u>116/100 %</u>	<u>\$943,387 /100 %</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1090/7.30%	740/12.2%	350/3.94%	290/6.27%	\$194,222,163 /9.83%
BLACK	2874/19.2%	1881/31.0%	993/11.2%	485/10.5%	\$216,905,337 /10.9%
HISPANIC	4362/29.2%	3259/53.7%	1103/12.4%	1376/29.7%	\$522,049,186 /26.4%
NATIVE AMERICAN	278/1.86%	181/2.98%	97/1.09%	89/1.92%	\$32,488,685 /1.64%
WOMEN	6318/42.3%	0/.000%	6318/71.3%	2378/51.4%	\$1,009,195,364 /51.1%
TOTAL	<u>14922/100 %</u>	<u>6061/100 %</u>	<u>8861/100 %</u>	<u>4618/100 %</u>	<u>\$1,974,860,738 /100 %</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 14771.

SUCH AS, 1090 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 740 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 350 (3.94%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 290 (6.27%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$194,222,163 (9.83%) OF THE TOTAL DOLLARS AWARDED TO HUBS.