

576 CONSOLIDATED REPORT FOR  
TEXAS FOREST SERVICE

07-Oct-2011

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$1,262	\$1,262 /100.00%	\$00 / 0.00%	11.90%
BUILDING CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	26.10%
SPECIAL TRADE	\$101,526	\$93,670 / 92.26%	\$7,855 / 7.74%	57.20%
PROFESSIONAL SERVICE	\$5,444	\$5,409 / 99.36%	\$35 / 0.64%	20.00%
OTHER SERVICE	\$1,183,104	\$990,434 / 83.71%	\$192,688 / 16.29%	33.00%
COMMODITY PURCHASING	\$8,524,919	\$7,604,303 / 89.20%	\$949,325 / 11.14%	12.60%
	<u>\$9,816,257</u>	<u>\$8,695,081 / 88.58%</u>	<u>\$1,149,904 / 11.71%</u>	

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HEAVY CONSTRUCTION	\$3,800,362,175	\$3,706,141,805 / 97.52%	\$314,893,897 / 8.29%	11.90%
BUILDING CONSTRUCTION	\$1,693,109,129	\$1,600,110,611 / 94.51%	\$423,717,062 / 25.03%	26.10%
SPECIAL TRADE	\$475,135,584	\$344,802,465 / 72.57%	\$154,769,501 / 32.57%	57.20%
PROFESSIONAL SERVICE	\$711,502,469	\$663,336,320 / 93.23%	\$115,885,096 / 16.29%	20.00%
OTHER SERVICE	\$3,605,663,041	\$3,253,693,245 / 90.24%	\$533,198,129 / 14.79%	33.00%
COMMODITY PURCHASING	\$3,789,603,617	\$3,348,965,329 / 88.37%	\$493,357,242 / 13.02%	12.60%
	<u>\$14,075,376,019</u>	<u>\$12,917,049,778 / 91.77%</u>	<u>\$2,035,820,928 / 14.46%</u>	

576 \*\* ANALYSIS OF AWARDS FOR  
TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	3/ 2.94%	\$12,481 / 1.09%
BLACK	4/ 3.92%	\$62,050 / 5.40%
HISPANIC	19/ 18.63%	\$199,379 / 17.34%
WOMAN	76/ 74.51%	\$875,992 / 76.18%
TOTAL	<u>102/100.00%</u>	<u>\$1,149,904 /100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1239/ 7.34%	824/ 12.12%	415/ 4.12%	306/ 6.26%	\$194,478,798 / 9.55%
BLACK	3295/ 19.52%	2068/ 30.42%	1227/ 12.17%	501/ 10.24%	\$268,564,435 / 13.19%
HISPANIC	4998/ 29.61%	3688/ 54.25%	1310/ 12.99%	1499/ 30.65%	\$514,829,746 / 25.29%
NATIVE AMERICAN	326/ 1.93%	218/ 3.21%	108/ 1.07%	87/ 1.78%	\$29,599,143 / 1.45%
WOMEN	7022/ 41.60%	0/ 0.00%	7022/ 69.65%	2498/ 51.07%	\$1,028,348,805 / 50.51%
TOTAL	<u>16880/100.00%</u>	<u>6798/100.00%</u>	<u>10082/100.00%</u>	<u>4891/100.00%</u>	<u>\$2,035,820,928 /100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2011 IS 16710.

SUCH AS, 1239 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 824 (12.12%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 415 (4.12%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 306 (6.26%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$194,478,798.00 (9.55%) OF THE TOTAL DOLLARS AWARDED TO HUBS.