

576 CONSOLIDATED REPORT FOR TEXAS FOREST SERVICE

04-Oct-2012

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$134,455	\$131,520 / 97.82%	\$2,935 / 2.18%	21.10%
SPECIAL TRADE	\$627,093	\$84,486 / 13.47%	\$542,606 / 86.53%	32.70%
PROFESSIONAL SERVICE	\$6,132	\$6,132 /100.00%	\$00 / 0.00%	23.60%
OTHER SERVICE	\$1,458,587	\$1,290,805 / 88.50%	\$172,967 / 11.86%	24.60%
COMMODITY PURCHASING	\$6,734,844	\$5,789,002 / 85.96%	\$972,416 / 14.44%	21.00%
	<u>\$8,961,113</u>	<u>\$7,301,948 / 81.48%</u>	<u>\$1,690,924 / 18.87%</u>	

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HEAVY CONSTRUCTION	\$4,279,600,352	\$4,179,827,122 / 97.67%	\$284,961,770 / 6.66%	11.20%
BUILDING CONSTRUCTION	\$1,523,103,672	\$1,466,850,612 / 96.31%	\$362,394,729 / 23.79%	21.10%
SPECIAL TRADE	\$492,961,126	\$362,216,755 / 73.48%	\$151,982,860 / 30.83%	32.70%
PROFESSIONAL SERVICE	\$518,334,916	\$475,133,349 / 91.67%	\$80,744,863 / 15.58%	23.60%
OTHER SERVICE	\$3,313,620,388	\$2,967,178,374 / 89.54%	\$573,823,088 / 17.32%	24.60%
COMMODITY PURCHASING	\$3,914,500,970	\$3,453,246,812 / 88.22%	\$493,596,516 / 12.61%	21.00%
	<u>\$14,042,121,426</u>	<u>\$12,904,453,026 / 91.90%</u>	<u>\$1,947,503,829 / 13.87%</u>	

576 ** ANALYSIS OF AWARDS FOR TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	3/ 2.83%	\$4,627 / 0.27%
BLACK	3/ 2.83%	\$53,369 / 3.16%
HISPANIC	16/ 15.09%	\$338,726 / 20.03%
NATIVE AMERICAN WOMAN	1/ 0.94%	\$15 / 0.00%
	83/ 78.30%	\$1,294,185 / 76.54%
TOTAL	<u>106/100.00%</u>	<u>\$1,690,924 /100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1246/ 7.34%	809/ 11.94%	437/ 4.28%	294/ 6.33%	\$185,601,133 / 9.53%
BLACK	3313/ 19.51%	2055/ 30.34%	1258/ 12.32%	453/ 9.75%	\$228,859,071 / 11.75%
HISPANIC	5094/ 29.99%	3696/ 54.57%	1398/ 13.69%	1407/ 30.27%	\$472,129,826 / 24.24%
NATIVE AMERICAN WOMEN	321/ 1.89%	213/ 3.14%	108/ 1.06%	88/ 1.89%	\$32,855,142 / 1.69%
	7011/ 41.28%	0/ 0.00%	7011/ 68.65%	2406/ 51.76%	\$1,028,058,655 / 52.79%
TOTAL	<u>16985/100.00%</u>	<u>6773/100.00%</u>	<u>10212/100.00%</u>	<u>4648/100.00%</u>	<u>\$1,947,503,829 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2012 IS 16844.

SUCH AS, 1246 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 809 (11.94%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 437 (4.28%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 294 (6.33%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$185,601,133.00 (9.53%) OF THE TOTAL DOLLARS AWARDED TO HUBS.